

REPORT TO: Environment Overview and Scrutiny Committee

Date of Meeting: 17 September 2015
Report of: Ralph Kemp Strategic Commissioning
Subject/Title: Quarter 1 Ansa and Orbitas reports
Portfolio Holder: Service Commissioning Portfolio – Councillor Don Stockton

1.0 Report Summary

- 1.1 The two reports are the first quarterly reports to commissioning and scrutiny for Ansa and Orbitas.

2.0 Recommendation

- 2.1 That the Committee examine the quarterly reports.

3.0 Wards Affected

- 3.1 All

4.0 Local Ward Members

- 4.1 All

5.0 Background to Ansa and Orbitas Quarterly Reports

- 5.1 Ansa and Orbitas were formed as wholly owned Council companies on the 1st April 2014 to deliver Environmental and Bereavement services. They operate through an agreed management fee paid monthly under a contract with the Council for service delivery.

Ansa Environmental Services

- 5.2 In this first quarter Ansa Environmental Services reports anticipated annual costs within the agreed management fee. As part of this fee Ansa is set to deliver £500k of savings. There is a £200k pressure this year associated with the need to profile savings targets that were to be achieved by re-letting the waste disposal contract. This will be delayed 12 months until completion of the current Environmental hub infrastructure program.

Orbitas

- 5.3 In this first quarter Orbitas is forecasting that it will deliver services within the management fee and is reporting compliance with its performance indicator targets.

6.0 Documents

Orbitas First Quarter Performance Report
Ansa Quarter 1 April – June 2015

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